

FISCAL 2010 ANNUAL REPORT



Breaking New Ground



from the *Executive Director*

Fiscal 2010 was a ground breaking year for Raritan Valley Habitat for Humanity (RVHFH). After closing on our 15th house in Franklin Township, we got down to work on the first homes in our nine-house Bridgewater development, our largest project to date. We broke ground on 5 houses, completing and dedicating the first two.

With work commencing on 5 homes, RVHFH volunteers gave more hours than ever before, working side by side with our partner families to build new houses and new relationships in the Bridgewater community.

The RVHFH "family" continued to grow in Fiscal 2010. By year-end, we were partnered with 37 homeowner families and 7 additional families working to fulfill their sweat equity requirements and training classes. The services we offered grew too as an expanded course on budgeting was added to our program.

On the staff side, new ground was broken when founding member, former board president and first Executive Director, Pam Ely, retired and I accepted the challenge of continuing to move RVHFH forward.

Breaking ground is an act of faith and hope that brings with it the excitement of new things to come.

The pages that follow tell the story of the accomplishments of RVHFH over the past year. I hope you will catch the excitement and join us as we continue to break new ground in Fiscal 2011 building more homes and more hope than ever before!

Visit our website at www.rvhabitat.org or contact us at 908.704.0016 to get involved.

Rev. Nancy Asbury
Executive Director



fiscal 2010 *Highlights*



Building Program

Finished our 15th home in Franklin Township:

The dedication of the Ayala home in October 2009 marked the completion of our 15th home in Franklin Township, including 8 built over the last two years. We are so grateful to the residents and officials of Franklin for the warm and gracious welcome given to each of our Habitat homeowners as they build the foundation for their new lives in their new Habitat homes

Finished site work and started construction of the nine-house

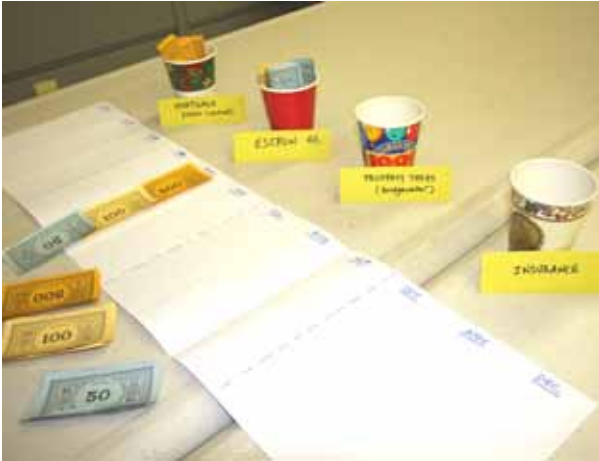
Bridgewater project: In June 2010, we celebrated the completion of the Sierra and Buniowski homes – the first two homes of our Dutch Lane community in Bridgewater. The Dutch Lane project is the largest to be undertaken by RVHFH. When complete, this community will be home to 9 families, including 12 adults and 27 children!



Family Program

Expanded our Money Management Workshop Program:

During Fiscal 2010, our family relations team helped guide the 9 Dutch Lane families through homeowner training classes, budget reviews, and sweat equity hours. We also updated and enhanced our Money Management Workshop, creating a new two hour presentation which has been received enthusiastically by our Bridgewater families.



Coached families facing employment issues:

Our family services program has expanded to meet the needs of the 44 families we now serve – including the needs of several families who faced changes in their employment due to the recession and other issues. Our family support team provided guidance to a number of families dealing with either job loss or reduced hours, assisting with resumes, and providing advice on the job search process, working to ensure that the dream of homeownership remains a reality for our homeowners and partner families.



fiscal 2010 *Highlights (cont.)*



Volunteer Program

Hosted Volunteer Building Crews: During Fiscal 2010, our volunteers donated an unprecedented number of hours. Our regular weekday crew built on site more than 70 days! We hosted crews from corporations, churches, local high schools, and other groups – including scores of “first time” builders. Behind the scenes, more than 500 volunteers were involved on one or more of our many active committees. Dedicated volunteers truly make this program possible – thank you!

Celebrated Brae Builders Innovation Award: The Brae Builders program was awarded the *2010 Innovations in Special Education Award* by the NJ School Boards Association and ASAH, an association serving special education schools in New Jersey.

Special Thanks to Pam Ely

For 17 years, RVFH was blessed with the vision & leadership of Pam Ely, our first Executive Director. Pam cares deeply about the mission of Habitat – to make the dream of a simple, decent home a reality for more working families in our community. By the time she retired in April 2010, she had helped 35 families to become homeowners, and had helped lay the groundwork for many more to come. Pam served as an inspiration to many, sharing her vision and her enthusiasm to educate and motivate the volunteers, staff members, financial supporters, and community leaders who make the Habitat program possible. Her spirit of compassion inspired many, and she will always remain a special part of our Habitat family. **Pam, we wish you a long and happy retirement!**



from the *Development Director*

It was another challenging year for the economy and for fundraising. Nevertheless, RVHFH was able to raise more than \$1.3M in Fiscal 2010, and our year-end donations remained steady – a strong testament to the dedication of many individuals to ensuring that we continue to serve as many families as we can, even in a faltering economy. We are grateful for the commitment of so many wonderful people and organizations, particularly those who have pledged their ongoing support as part of the *More Homes, More Hope* Campaign. We are also grateful to the many corporations, businesses, churches, and foundations who provided generous grants and gifts-in-kind to keep our program moving ahead during the past year, including Ethicon, Liberty Corner Presbyterian Church, MetLife and MetLife Bank, Ortho-McNeil-Janssen Pharmaceuticals, Johnson & Johnson PRD, the Catholic Human Services Foundation, and many, many more. It is through the combined effort and generosity of so many in our community that we are able to gather the resources we need to give our families the “hand-up” they have been working for ~ we thank you, one and all!

Diana Pecina, Development Director



fiscal 2010 ending 6/30/10

Sources & Uses of Funding *(unaudited)*



Funding Sources

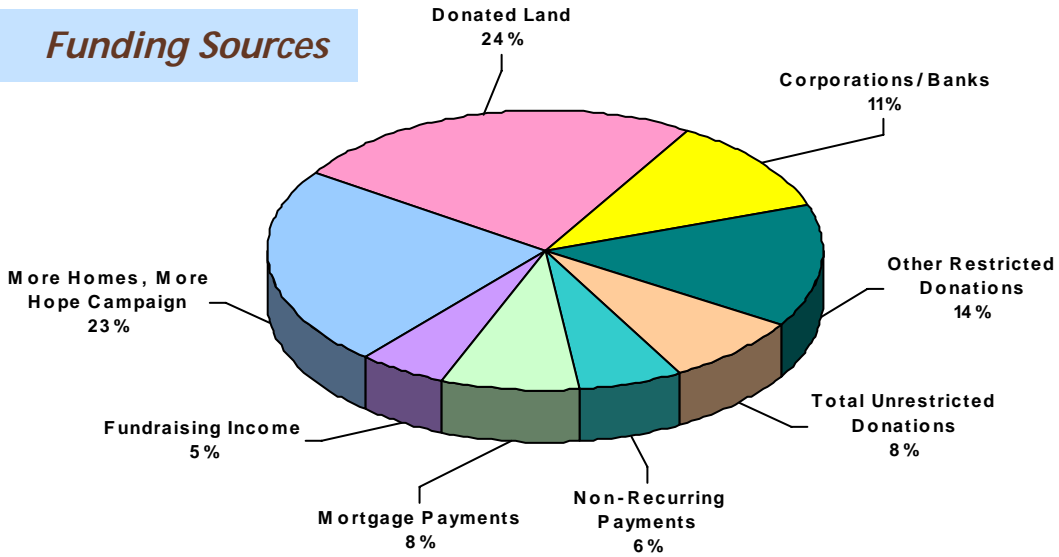
Unrestricted Donations		
Businesses/Corporate Giving	52,523	3%
Individuals/Major Donors	59,900	4%
Churches	9,327	1%
Other	9,494	<u>1%</u>
	<u>131,244</u>	8%
Restricted Donations		
More Homes, More Hope Campaign	356,852	23%
Donated Land	380,000	24%
Corporations/Banks	177,820	11%
Donated Materials, Services & Equipment	74,718	5%
Women Build	49,590	3%
Churches	39,864	3%
County/Municipal/FHLB Grants	30,760	2%
Other	27,640	<u>2%</u>
	<u>1,137,244</u>	73%
Monthly Mortgage Payments	<u>126,059</u>	8%
Fundraising Income	85,750	5%
Other Income	306	0%
Non-Recurring Payments	87,329	6%
Total Sources of Funds	<u>1,567,932</u>	100%

Funding Uses

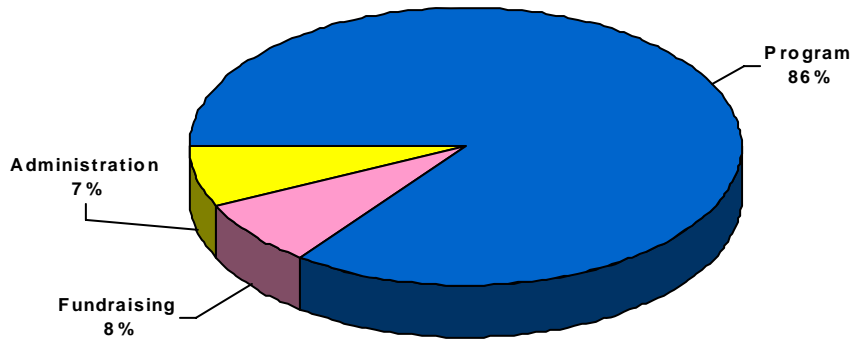
Program Costs - Local		
Home Construction Costs	1,078,054	64%
Construction Program Expenses	345,882	20%
	<u>1,423,936</u>	84%
Tithe to HFH International	<u>20,990</u>	1%
Total Program Costs	1,444,926	86%
Fund Raising Expenses	133,355	8%
Administrative Expenses	77,352	5%
Financing Activities	28,077	2%
Other Operating Activities	4,469	0%
	<u>109,898</u>	7%
Total Admin, Financing & Other		
Total Uses of Funds	<u>1,688,179</u>	100%

Net Sources (Uses)	<u>(120,247)</u>	
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Funding Sources



Funding Uses



Thank You!

**Raritan Valley Habitat for Humanity is grateful for the generosity of our supporters.
Acknowledgments shown are for support during Fiscal Year 2010 (July 2009—June 2010)**

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Our Mission

Raritan Valley Habitat for Humanity (RVHFH) is an ecumenical Christian ministry committed to improving the lives of hardworking, low-income families by helping them to build and purchase their own modest, affordable homes. We work in partnership with people of all faiths and backgrounds from across the community to offer a "hand-up" to families in need of decent housing. An affiliate of Habitat for Humanity International since 1992, RVHFH serves Somerset and Hunterdon Counties in central New Jersey.



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